

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/20/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	82							
LOW / MOD RISK	111							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	203	156	11	36	30	82.27%	0	82.27%
MODERATE RISK RESIDENTIAL	2,933	2,689	49	196	333	93.35%	58	95.33%
HIGH RISK RESIDENTIAL	1,090	1,003	10	77	103	92.94%	15	94.31%
MAXIMUM RISK RESIDENTIAL	151	146	2	3	6	98.01%	2	99.34%
TOTAL RESIDENTIAL	4,377	3,994	72	312	472	92.89%	75	94.61%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'