



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

March 24, 2010

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|----------------------------------|--|------------|---------------|----------|--------------|----------------|---------------------|---------------|-----------------------|
| Male Low Risk | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 1 | Santa Rosa Youth Academy Low/Mod Risk | 22 | 20 | 0 | 2 | 0 | 5 | 90.91% | 03/24/2010 |
| Circuit 3 | Panther Success Low | 15 | 15 | 0 | 0 | 0 | 0 | 100.00% | 06/18/2010 |
| Circuit 4 | Nassau J R F Low/Mod Risk | 21 | 21 | 0 | 0 | 1 | 9 | 100.00% | 03/26/2010 |
| Circuit 4 | S T E P 1 | 20 | 4 | 0 | 16 | 0 | 4 | 20.00% | 03/24/2010 |
| Circuit 5 | Eckerd Challenge Low/Mod Risk | 25 | 23 | 0 | 2 | 0 | 4 | 92.00% | 03/24/2010 |
| Circuit 12 | Peace River Youth Academy | 30 | 27 | 2 | 1 | 2 | 9 | 96.67% | 04/05/2010 |
| Circuit 18 | Brevard Group Treatment Home | 30 | 30 | 0 | 0 | 1 | 1 | 100.00% | 04/26/2010 |
| Circuit 19 | Okeechobee Y D C Low/High Risk Transition | 10 | 7 | 0 | 3 | 0 | 5 | 70.00% | 03/24/2010 |
| Circuit 19 | Red Road Academy Low/Mod Risk | 22 | 21 | 0 | 1 | 1 | 4 | 95.45% | 03/30/2010 |
| Type Totals: | | 195 | 168 | 2 | 25 | 5 | 41 | 87.18% | |
| Female Low Risk | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 4 | S T E P 2 | 13 | 3 | 1 | 9 | 0 | 0 | 30.77% | 03/24/2010 |
| Circuit 6 | Pasco Girls Academy - Low | 8 | 6 | 2 | 0 | 1 | 2 | 100.00% | 04/22/2010 |
| Circuit 11 | WINGS Low/Mod | 2 | 1 | 1 | 0 | 0 | 0 | 100.00% | 11/19/2010 |
| Circuit 19 | Okeechobee Girls Academy - Low | 12 | 11 | 0 | 1 | 0 | 1 | 91.67% | 03/24/2010 |
| Type Totals: | | 35 | 21 | 4 | 10 | 1 | 3 | 71.43% | |
| Female Mental Health | | | | | | | | | |
| Low Risk Residential | | | | | | | | | |
| Circuit 17 | Broward Girls Academy Low | 2 | 1 | 0 | 1 | 1 | 0 | 50.00% | 09/04/2010 |
| Type Totals: | | 2 | 1 | 0 | 1 | 1 | 0 | 50.00% | |
| Level Totals: | | 232 | 190 | 6 | 36 | 7 | 44 | 84.48% | |
| Female Mental Health | | | | | | | | | |
| Moderate Risk Residential | | | | | | | | | |
| Circuit 1 | Milton Girls Juvenile Residential Facility | 60 | 60 | 0 | 0 | 1 | 13 | 100.00% | 03/30/2010 |
| Circuit 6 | Lake Academy | 43 | 43 | 0 | 0 | 5 | 8 | 100.00% | 04/12/2010 |
| Circuit 12 | Desoto Dual Diag Mod Risk Female | 26 | 26 | 0 | 0 | 4 | 5 | 100.00% | 04/24/2010 |
| Circuit 14 | Dove Intensive MH | 20 | 15 | 4 | 1 | 0 | 0 | 95.00% | 03/24/2010 |
| Circuit 17 | Broward Girls Academy | 28 | 26 | 1 | 1 | 0 | 3 | 96.43% | 03/24/2010 |
| Type Totals: | | 177 | 170 | 5 | 2 | 10 | 29 | 98.87% | |
| Male Mental Health | | | | | | | | | |
| Moderate Risk Residential | | | | | | | | | |
| Circuit 1 | Okaloosa Borderline Dev Dis | 20 | 14 | 2 | 4 | 0 | 2 | 80.00% | 03/24/2010 |
| Circuit 2 | Bristol Academy - Specialized Unit | 12 | 12 | 0 | 0 | 0 | 1 | 100.00% | 04/16/2010 |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|---------------------------|---|------------|---------------|----------|--------------|----------------|---------------------|---------------|----------------------------------|
| Circuit 2 | Juvenile Unit For Specialized Treatment / Twin Oaks | 32 | 31 | 0 | 1 | 0 | 4 | 96.88% | 03/24/2010 |
| Circuit 6 | Gulf Academy | 24 | 24 | 0 | 0 | 1 | 2 | 100.00% | 04/19/2010 |
| Circuit 6 | Mandala Adolescent Treatment Center | 24 | 24 | 0 | 0 | 1 | 3 | 100.00% | 03/30/2010 |
| Circuit 7 | Hastings Intensive M H Treatment | 25 | 24 | 0 | 1 | 0 | 1 | 96.00% | 03/24/2010 |
| Circuit 7 | Hastings Specialized M H Treatment | 39 | 38 | 1 | 0 | 1 | 6 | 100.00% | 04/16/2010 |
| Circuit 9 | Orlando Intensive Youth Academy | 16 | 15 | 1 | 0 | 1 | 2 | 100.00% | 04/16/2010 |
| Circuit 11 | Dade Juvenile Residential Facility | 56 | 55 | 1 | 0 | 2 | 7 | 100.00% | 03/29/2010 |
| Circuit 12 | Desoto Juvenile Residential Facility (M) | 96 | 94 | 2 | 0 | 0 | 6 | 100.00% | 03/29/2010 |
| Type Totals: | | 344 | 331 | 7 | 6 | 6 | 34 | 98.26% | |
| Male Moderate Risk | | | | | | | | | Moderate Risk Residential |
| Circuit 1 | Eckerd Camp E Ma Chamee | 20 | 20 | 0 | 0 | 0 | 2 | 100.00% | 03/31/2010 |
| Circuit 1 | Gulf Coast Youth Academy | 104 | 81 | 1 | 22 | 0 | 9 | 78.85% | 03/24/2010 |
| Circuit 1 | Okaloosa Youth Academy | 30 | 20 | 2 | 8 | 0 | 8 | 73.33% | 03/24/2010 |
| Circuit 1 | Pensacola Boys Base | 28 | 26 | 2 | 0 | 1 | 5 | 100.00% | 04/05/2010 |
| Circuit 1 | Santa Rosa Youth Academy Moderate | 2 | 1 | 0 | 1 | 0 | 0 | 50.00% | 03/24/2010 |
| Circuit 2 | Bristol Youth Academy | 48 | 41 | 3 | 4 | 0 | 7 | 91.67% | 03/24/2010 |
| Circuit 3 | Panther Success Center | 33 | 33 | 1 | 0 | 1 | 5 | 103.03% | 04/02/2010 |
| Circuit 3 | Twin Oaks Academy II | 20 | 20 | 0 | 0 | 0 | 3 | 100.00% | 04/05/2010 |
| Circuit 3 | Twin Oaks Vocational Academy 14-18 | 80 | 79 | 0 | 1 | 0 | 22 | 98.75% | 03/24/2010 |
| Circuit 4 | Duval Halfway House | 28 | 23 | 1 | 4 | 0 | 2 | 85.71% | 03/24/2010 |
| Circuit 4 | Nassau Juvenile Residential Facility | 3 | 3 | 0 | 0 | 0 | 0 | 100.00% | 05/12/2010 |
| Circuit 5 | Eckerd Camp E Kel Etu | 48 | 44 | 0 | 4 | 0 | 9 | 91.67% | 03/24/2010 |
| Circuit 5 | Eckerd Challenge | 35 | 22 | 2 | 11 | 0 | 5 | 68.57% | 03/24/2010 |
| Circuit 6 | Britt Halfway House | 28 | 28 | 0 | 0 | 0 | 2 | 100.00% | 04/14/2010 |
| Circuit 6 | Gulf Academy Intensive Medical Treatment | 5 | 5 | 0 | 0 | 2 | 0 | 100.00% | 10/12/2010 |
| Circuit 7 | Hastings Moderate Risk | 101 | 71 | 0 | 30 | 0 | 10 | 70.30% | 03/24/2010 |
| Circuit 7 | Oaks Juvenile Residential Facility | 20 | 17 | 1 | 2 | 0 | 5 | 90.00% | 03/24/2010 |
| Circuit 7 | Volusia Halfway House | 24 | 24 | 0 | 0 | 0 | 3 | 100.00% | 04/05/2010 |
| Circuit 9 | Adolescent Residential Campus H W H | 80 | 72 | 1 | 7 | 0 | 7 | 91.25% | 03/24/2010 |
| Circuit 10 | Avon Park Youth Academy | 165 | 145 | 1 | 19 | 0 | 15 | 88.48% | 03/24/2010 |
| Circuit 10 | Polk Halfway House | 24 | 23 | 0 | 1 | 2 | 3 | 95.83% | 04/13/2010 |
| Circuit 11 | Bay Point Schools North | 28 | 25 | 0 | 3 | 0 | 7 | 89.29% | 03/24/2010 |
| Circuit 13 | Falkenburg Academy | 100 | 97 | 3 | 0 | 4 | 12 | 100.00% | 04/08/2010 |
| Circuit 13 | Youth Environmental Services | 33 | 34 | 0 | 0 | 0 | 7 | 103.03% | 03/29/2010 |
| Circuit 14 | Graceville Vocational Youth Center | 21 | 21 | 0 | 0 | 0 | 1 | 100.00% | 03/24/2010 |
| Circuit 14 | West Florida Wilderness Institute | 40 | 33 | 3 | 4 | 0 | 8 | 90.00% | 03/24/2010 |
| Circuit 17 | Thompson Academy | 86 | 78 | 5 | 3 | 0 | 1 | 96.51% | 03/24/2010 |
| Circuit 18 | Space Coast Marine Institute | 33 | 29 | 2 | 2 | 0 | 8 | 93.94% | 03/24/2010 |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|----------------------------------|---|--------------|---------------|-----------|--------------|----------------|---------------------|----------------|-----------------------|
| Circuit 19 | Okeechobee Intensive H W H | 30 | 30 | 0 | 0 | 0 | 3 | 100.00% | 04/09/2010 |
| Circuit 19 | Red Road Academy | 33 | 20 | 0 | 13 | 0 | 5 | 60.61% | 03/24/2010 |
| Circuit 20 | Big Cypress Youth Environment Services | 35 | 29 | 2 | 4 | 0 | 8 | 88.57% | 03/24/2010 |
| Circuit 20 | Crossroads Wilderness | 35 | 30 | 0 | 5 | 0 | 4 | 85.71% | 03/24/2010 |
| Circuit 20 | Florida Environmental Institute | 25 | 17 | 2 | 6 | 0 | 4 | 76.00% | 03/24/2010 |
| Type Totals: | | 1,425 | 1,241 | 32 | 153 | 10 | 190 | 89.33% | |
| Male Substance Abuse | | | | | | | | | |
| Moderate Risk Residential | | | | | | | | | |
| Circuit 1 | Eckerd Camp E Ma Chamee Sub Abuse | 24 | 23 | 1 | 0 | 2 | 3 | 100.00% | 04/07/2010 |
| Circuit 1 | Ft. Walton Adolescent Substance Abuse Program | 40 | 40 | 0 | 0 | 3 | 4 | 100.00% | 04/19/2010 |
| Circuit 4 | Impact House | 25 | 25 | 0 | 0 | 3 | 5 | 100.00% | 04/12/2010 |
| Circuit 7 | St. Johns Youth Academy | 34 | 33 | 1 | 0 | 4 | 3 | 100.00% | 05/26/2010 |
| Circuit 11 | Miami Halfway House | 24 | 24 | 0 | 0 | 0 | 2 | 100.00% | 04/09/2010 |
| Circuit 13 | Les Peters Halfway House | 28 | 28 | 0 | 0 | 4 | 4 | 100.00% | 04/07/2010 |
| Circuit 13 | Riverside Academy | 165 | 161 | 3 | 1 | 4 | 20 | 99.39% | 03/29/2010 |
| Circuit 14 | Graceville Substance Abuse | 11 | 11 | 0 | 0 | 0 | 1 | 100.00% | 04/02/2010 |
| Circuit 17 | Pompano Substance Abuse Treatment Center | 10 | 1 | 9 | 0 | 0 | 0 | 100.00% | 09/23/2010 |
| Circuit 17 | Thompson Academy Choices | 68 | 66 | 1 | 1 | 0 | 3 | 98.53% | 03/24/2010 |
| Circuit 20 | Collier Halfway House | 28 | 28 | 0 | 0 | 0 | 3 | 100.00% | 03/29/2010 |
| Type Totals: | | 457 | 440 | 15 | 2 | 20 | 48 | 99.56% | |
| Sex Offender Beds | | | | | | | | | |
| Moderate Risk Residential | | | | | | | | | |
| Circuit 1 | Crestview Sex Offender Program | 50 | 44 | 1 | 5 | 0 | 2 | 90.00% | 03/24/2010 |
| Circuit 1 | Okaloosa Sex Offender Gulf Coast | 20 | 16 | 0 | 4 | 0 | 2 | 80.00% | 03/24/2010 |
| Circuit 7 | Three Springs Moderate Risk | 16 | 13 | 0 | 3 | 0 | 1 | 81.25% | 03/24/2010 |
| Circuit 8 | Union Juvenile Residential Facility | 24 | 23 | 1 | 0 | 0 | 2 | 100.00% | 03/23/2010 |
| Circuit 13 | Columbus Juvenile Residential Facility | 50 | 50 | 0 | 0 | 1 | 6 | 100.00% | 04/06/2010 |
| Type Totals: | | 160 | 146 | 2 | 12 | 1 | 13 | 92.50% | |
| Developmentally Disabled | | | | | | | | | |
| Moderate Risk Residential | | | | | | | | | |
| Circuit 3 | Residential Alternative For The Mentally Challenged / Twin Oaks | 54 | 53 | 1 | 0 | 4 | 11 | 100.00% | 03/29/2010 |
| Circuit 9 | Adolescent Residential Campus Low Function | 22 | 22 | 0 | 0 | 1 | 1 | 100.00% | 06/03/2010 |
| Type Totals: | | 76 | 75 | 1 | 0 | 5 | 12 | 100.00% | |
| Female Moderate Risk | | | | | | | | | |
| Moderate Risk Residential | | | | | | | | | |
| Circuit 3 | Jo Ann Bridges Academy | 30 | 27 | 2 | 1 | 1 | 5 | 96.67% | 03/25/2010 |
| Circuit 5 | Eckerd Camp E Nini Hassee (F) | 36 | 33 | 1 | 2 | 0 | 5 | 94.44% | 03/24/2010 |
| Circuit 6 | Lake Academy Intensive Medical Treatment | 3 | 3 | 0 | 0 | 0 | 0 | 100.00% | 04/26/2010 |
| Circuit 6 | Pasco Girls Academy | 16 | 14 | 2 | 0 | 0 | 1 | 100.00% | 04/15/2010 |
| Circuit 11 | Women In Need Of Greater Strength | 18 | 16 | 0 | 2 | 0 | 2 | 88.89% | 03/24/2010 |
| Circuit 14 | Dove Academy | 50 | 46 | 1 | 3 | 0 | 4 | 94.00% | 03/24/2010 |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|-------------------------------|---|--------------|---------------|-----------|--------------|----------------|---------------------|----------------|----------------------------------|
| | Circuit 19 Okeechobee Girls Academy | 8 | 6 | 0 | 2 | 0 | 1 | 75.00% | 03/24/2010 |
| | Circuit 20 Price Halfway House For Girls | 28 | 26 | 1 | 1 | 0 | 1 | 96.43% | 03/24/2010 |
| Type Totals: | | 189 | 171 | 7 | 11 | 1 | 19 | 94.18% | |
| Female Substance Abuse | | | | | | | | | Moderate Risk Residential |
| | Circuit 5 Eckerd Camp E Nini Hasse Sub Abuse | 12 | 12 | 0 | 0 | 0 | 2 | 100.00% | 04/21/2010 |
| | Circuit 8 Alachua Academy | 24 | 23 | 1 | 0 | 2 | 2 | 100.00% | 05/26/2010 |
| | Circuit 10 New Beginnings Youth Academy | 28 | 28 | 0 | 0 | 1 | 1 | 100.00% | 04/30/2010 |
| | Circuit 18 Frances Walker Halfway House | 30 | 30 | 0 | 0 | 1 | 5 | 100.00% | 04/12/2010 |
| Type Totals: | | 94 | 93 | 1 | 0 | 4 | 10 | 100.00% | |
| Level Totals: | | 2,922 | 2,667 | 70 | 186 | 57 | 355 | 93.67% | |
| Male High Risk | | | | | | | | | High Risk Residential |
| | Circuit 1 Okaloosa YDC Gulf Coast | 30 | 30 | 0 | 0 | 0 | 0 | 100.00% | 09/24/2010 |
| | Circuit 1 Walton Youth Development Center | 40 | 35 | 1 | 4 | 0 | 4 | 90.00% | 03/24/2010 |
| | Circuit 4 Tiger Serious Habitual Offender Program | 24 | 24 | 0 | 0 | 0 | 1 | 100.00% | 04/19/2010 |
| | Circuit 5 Cypress Creek High Risk | 40 | 38 | 1 | 1 | 0 | 1 | 97.50% | 03/24/2010 |
| | Circuit 5 Marion Juvenile Correctional Facility | 42 | 40 | 1 | 1 | 0 | 1 | 97.62% | 03/24/2010 |
| | Circuit 7 St. Johns Juvenile Correctional Facility | 48 | 35 | 1 | 12 | 0 | 1 | 75.00% | 03/24/2010 |
| | Circuit 9 Orange Youth Academy | 48 | 47 | 0 | 1 | 0 | 6 | 97.92% | 03/24/2010 |
| | Circuit 13 Hillsborough Intensive Residential Treatment | 25 | 21 | 0 | 4 | 0 | 2 | 84.00% | 03/24/2010 |
| | Circuit 14 Dozier Training School | 103 | 75 | 0 | 28 | 0 | 6 | 72.82% | 03/24/2010 |
| | Circuit 14 Jackson Juvenile Correctional Facility | 16 | 11 | 0 | 5 | 0 | 1 | 68.75% | 03/24/2010 |
| | Circuit 15 Palm Beach Juvenile Correctional Facility | 91 | 90 | 1 | 0 | 0 | 7 | 100.00% | 03/29/2010 |
| | Circuit 19 Okeechobee Youth Development Center | 133 | 97 | 0 | 36 | 0 | 11 | 72.93% | 03/24/2010 |
| Type Totals: | | 640 | 543 | 5 | 92 | 0 | 41 | 85.63% | |
| Female High Risk | | | | | | | | | High Risk Residential |
| | Circuit 2 Monticello New Life | 30 | 30 | 0 | 0 | 3 | 6 | 100.00% | 04/15/2010 |
| | Circuit 12 Desoto Female High Risk | 23 | 23 | 0 | 0 | 2 | 1 | 100.00% | 05/14/2010 |
| Type Totals: | | 53 | 53 | 0 | 0 | 5 | 7 | 100.00% | |
| Sex Offender Beds | | | | | | | | | High Risk Residential |
| | Circuit 7 Three Springs Sex Offender Program | 33 | 29 | 0 | 4 | 0 | 1 | 87.88% | 03/24/2010 |
| | Circuit 9 Kissimmee Juvenile Correctional Facility Sex Offender Program | 50 | 36 | 0 | 14 | 0 | 5 | 72.00% | 03/24/2010 |
| | Circuit 14 Jackson J C F Sex Offender | 32 | 30 | 1 | 1 | 0 | 2 | 96.88% | 03/24/2010 |
| | Circuit 19 Okeechobee Sex Offender Facility | 57 | 45 | 0 | 12 | 0 | 3 | 78.95% | 03/24/2010 |
| Type Totals: | | 172 | 140 | 1 | 31 | 0 | 11 | 81.98% | |
| Female Mental Health | | | | | | | | | High Risk Residential |
| | Circuit 12 Desoto Dual Diag Correctional Facility High Risk (F) | 14 | 14 | 0 | 0 | 0 | 0 | 100.00% | 05/18/2010 |

| Circuit | Program Name | Capacity | Current Plmts | Reserved | Plmts Vacant | Number Waiting | Planned Vac/30 Days | % of Use | Next Unobligated Date |
|-----------------------------|---|--------------|---------------|-----------|--------------|----------------|---------------------|----------------|---------------------------------|
| | Circuit 19 Martin Girls Academy | 30 | 29 | 1 | 0 | 0 | 3 | 100.00% | 04/12/2010 |
| Type Totals: | | 44 | 43 | 1 | 0 | 0 | 3 | 100.00% | |
| Male Mental Health | | | | | | | | | High Risk Residential |
| | Circuit 12 Desoto Dual Diag Correctional Facility High Risk (M) | 73 | 72 | 1 | 0 | 2 | 7 | 100.00% | 04/07/2010 |
| | Circuit 12 Desoto Juvenile Correctional Facility | 30 | 25 | 1 | 4 | 0 | 5 | 86.67% | 03/24/2010 |
| Type Totals: | | 103 | 97 | 2 | 4 | 2 | 12 | 96.12% | |
| Male Substance Abuse | | | | | | | | | High Risk Residential |
| | Circuit 12 Palmetto Youth Academy | 48 | 48 | 0 | 0 | 2 | 6 | 100.00% | 04/08/2010 |
| | Circuit 15 Palm Beach J C F Substance Abuse | 27 | 26 | 1 | 0 | 1 | 2 | 100.00% | 04/20/2010 |
| Type Totals: | | 75 | 74 | 1 | 0 | 3 | 8 | 100.00% | |
| Level Totals: | | 1,087 | 950 | 10 | 127 | 10 | 82 | 88.32% | |
| Male Maximum Risk | | | | | | | | | Maximum Risk Residential |
| | Circuit 5 Cypress Creek Max Risk | 56 | 56 | 0 | 0 | 0 | 1 | 100.00% | 03/24/2010 |
| | Circuit 14 Jackson J O C C Max Risk | 48 | 43 | 0 | 5 | 0 | 3 | 89.58% | 03/24/2010 |
| | Circuit 19 Okeechobee J O C C Max Risk | 32 | 29 | 0 | 3 | 0 | 2 | 90.63% | 03/24/2010 |
| Type Totals: | | 136 | 128 | 0 | 8 | 0 | 6 | 94.12% | |
| Female Maximum Risk | | | | | | | | | Maximum Risk Residential |
| | Circuit 12 Desoto Max Risk Females | 11 | 11 | 0 | 0 | 1 | 0 | 100.00% | 06/15/2010 |
| Type Totals: | | 11 | 11 | 0 | 0 | 1 | 0 | 100.00% | |
| Sex Offender Beds | | | | | | | | | Maximum Risk Residential |
| | Circuit 19 Okeechobee Max Risk SO | 7 | 4 | 0 | 3 | 0 | 0 | 57.14% | 03/24/2010 |
| Type Totals: | | 7 | 4 | 0 | 3 | 0 | 0 | 57.14% | |
| Level Totals: | | 154 | 143 | 0 | 11 | 1 | 6 | 92.86% | |
| Grand Totals: | | 4,395 | 3,950 | 86 | 360 | 75 | 487 | 91.83% | |