



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

December 26, 2012

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Low Risk Residential									
Male									
Circuit 1	Gulf Coast Youth Academy Low Risk	44	30	0	14	0	5	68.18%	12/26/2012
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	17	9	0	8	0	5	52.94%	12/26/2012
Circuit 4	Duval Halfway House Low Risk	6	4	0	2	0	2	66.67%	12/26/2012
Circuit 5	Eckerd Challenge Low/Mod Risk	19	17	0	2	0	2	89.47%	12/26/2012
Circuit 12	Spring Lake Youth Academy	30	20	1	9	0	7	70.00%	12/26/2012
Circuit 18	Brevard Group Treatment Home	30	18	1	11	0	4	63.33%	12/26/2012
Circuit 19	Okeechobee Y D C Low/High Risk Transition	10	0	0	10	0	0	0.00%	12/26/2012
Type Sub Totals:		156	98	2	56	0	25	64.10%	
Female									
Circuit 3	Joann Bridges Low Risk	7	7	0	0	1	0	100.00%	03/07/2013
Circuit 6	Pasco Girls Academy - Low	14	8	0	6	0	0	57.14%	12/26/2012
Circuit 11	WINGS Low/Mod	3	3	0	0	0	0	100.00%	05/03/2013
Circuit 14	Dove Academy Low Risk	3	1	0	2	0	1	33.33%	12/26/2012
Circuit 19	Okeechobee Girls Academy - Low	10	8	0	2	0	1	80.00%	12/26/2012
Type Sub Totals:		37	27	0	10	1	2	72.97%	
Type Totals:		193	125	2	66	1	27	65.80%	
Borderline Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 1	Okaloosa Borderline DD Low Risk	1	1	0	0	0	0	100.00%	01/31/2013
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		1	1	0	0	0	0	100.00%	
Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 3	Residential Alternative Mentally Challenged Low Risk	4	3	0	1	0	2	75.00%	12/26/2012
Type Sub Totals:		4	3	0	1	0	2	75.00%	
Type Totals:		4	3	0	1	0	2	75.00%	
Integrated Substance Abuse									
Low Risk Residential									
Female									
Circuit 8	Alachua Academy Low Risk	6	6	0	0	0	2	100.00%	01/24/2013
Type Sub Totals:		6	6	0	0	0	2	100.00%	
Type Totals:		6	6	0	0	0	2	100.00%	

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Intensive Mental Health

Low Risk Residential

Male

Circuit 6 Gulf Academy Low Risk 3 2 0 1 0 0 0 66.67% 12/26/2012

Type Sub Totals: 3 2 0 1 0 0 0 66.67%

Female

Circuit 6 Lake Academy Low Risk 3 3 0 0 0 0 0 100.00% 02/16/2013

Circuit 17 Broward Girls Academy Low 5 5 0 0 0 0 0 100.00% 02/20/2013

Type Sub Totals: 8 8 0 0 0 0 0 100.00%

Type Totals: 11 10 0 1 0 0 0 90.91%

Level Totals: 215 145 2 68 1 31 68.37%

Behavioral / Mental Health

Moderate Risk Residential

Male

Circuit 1 Gulf Coast Youth Academy 60 52 3 5 0 6 91.67% 12/26/2012

Circuit 1 Okaloosa Youth Academy 30 26 0 4 0 3 86.67% 12/26/2012

Circuit 1 Pensacola Boys Base 20 20 0 0 0 5 100.00% 01/11/2013

Circuit 1 Santa Rosa Youth Academy Moderate 7 5 0 2 0 1 71.43% 12/26/2012

Circuit 2 Bristol Youth Academy 16 16 0 0 0 1 100.00% 12/21/2012

Circuit 3 Twin Oaks Academy I I 20 18 0 2 0 6 90.00% 12/26/2012

Circuit 3 Twin Oaks Vocational Academy 14-18 40 38 1 1 0 7 97.50% 12/26/2012

Circuit 4 Duval Halfway House 14 13 1 0 0 2 100.00% 12/28/2012

Circuit 5 Eckerd Challenge 11 11 0 0 0 0 100.00% 02/01/2013

Circuit 7 Volusia Halfway House 24 23 0 1 0 5 95.83% 12/26/2012

Circuit 10 Avon Park Youth Academy 144 117 7 20 0 10 86.11% 12/26/2012

Circuit 10 Polk Halfway House 24 16 1 7 0 1 70.83% 12/26/2012

Circuit 13 Youth Environmental Services 33 32 1 0 0 2 100.00% 01/14/2013

Circuit 19 Okeechobee Intensive H W H 30 29 1 0 0 2 100.00% 01/07/2013

Circuit 20 Big Cypress Youth Environment Services 35 35 0 0 0 8 100.00% 12/27/2012

Type Sub Totals: 508 451 15 42 0 59 91.73%

Female

Circuit 3 Jo Ann Bridges Academy 23 21 2 0 1 4 100.00% 01/22/2013

Circuit 6 Pasco Girls Academy 10 8 0 2 0 1 80.00% 12/26/2012

Circuit 11 Women In Need Of Greater Strength 17 14 0 3 0 1 82.35% 12/26/2012

Circuit 14 Dove Academy 16 9 0 7 0 3 56.25% 12/26/2012

Circuit 19 Okeechobee Girls Academy 14 11 1 2 0 3 85.71% 12/26/2012

Type Sub Totals: 80 63 3 14 1 12 82.50%

Type Totals: 588 514 18 56 1 71 90.48%

Borderline Developmentally Disabled

Moderate Risk Residential

Male

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Circuit 1	Okaloosa Borderline Dev Dis	23	18	0	5	0	2	78.26%	12/26/2012
Circuit 2	Bristol Academy - Specialized Unit	6	6	0	0	0	0	100.00%	12/21/2012
Circuit 10	Bartow Youth Academy	0	0	0	0	0	0	0.00%	12/26/2012
Type Sub Totals:		29	24	0	5	0	2	82.76%	
Type Totals:		29	24	0	5	0	2	82.76%	
Integrated Substance Abuse								Moderate Risk Residential	
Male									
Circuit 1	Ft. Walton Adolescent Substance Abuse Program	40	40	0	0	2	7	100.00%	12/31/2012
Circuit 4	Impact House	25	24	0	1	2	4	96.00%	01/04/2013
Circuit 7	St. Johns Youth Academy	34	34	0	0	3	6	100.00%	01/06/2013
Circuit 11	Miami Substance Abuse Treatment Center	24	19	1	4	0	5	83.33%	12/26/2012
Circuit 13	Riverside Academy	165	145	3	17	1	15	89.70%	12/26/2012
Circuit 17	Pompano Substance Abuse Treatment Center	24	20	1	3	0	3	87.50%	12/26/2012
Type Sub Totals:		312	282	5	25	8	40	91.99%	
Female									
Circuit 8	Alachua Academy	18	15	0	3	0	4	83.33%	12/26/2012
Circuit 18	Frances Walker Halfway House	30	26	0	4	0	2	86.67%	12/26/2012
Type Sub Totals:		48	41	0	7	0	6	85.42%	
Type Totals:		360	323	5	32	8	46	91.11%	
Intensive Mental Health								Moderate Risk Residential	
Female									
Circuit 1	Milton Girls Juvenile Residential Facility	30	30	0	0	0	1	100.00%	01/10/2013
Circuit 6	Lake Academy	45	38	2	5	0	3	88.89%	12/26/2012
Circuit 17	Broward Girls Academy	25	21	0	4	0	3	84.00%	12/26/2012
Type Sub Totals:		100	89	2	9	0	7	91.00%	
Male									
Circuit 2	Juvenile Unit For Specialized Treatment / Twin Oaks	32	30	1	1	0	2	96.88%	12/26/2012
Circuit 6	Gulf Academy	24	23	1	0	0	1	100.00%	01/14/2013
Circuit 9	Orlando Intensive Youth Academy	16	13	1	2	0	3	87.50%	12/26/2012
Type Sub Totals:		72	66	3	3	0	6	95.83%	
Type Totals:		172	155	5	12	0	13	93.02%	
Sex Offender								Moderate Risk Residential	
Male									
Circuit 1	Crestview Sex Offender Program	50	19	0	31	0	0	38.00%	12/26/2012
Circuit 1	Okaloosa Sex Offender Gulf Coast	20	11	0	9	0	0	55.00%	12/26/2012
Circuit 8	Union Juvenile Residential Facility	24	21	2	1	0	3	95.83%	12/26/2012
Circuit 13	Columbus Juvenile Residential Facility	50	48	1	1	0	2	98.00%	12/26/2012
Type Sub Totals:		144	99	3	42	0	5	70.83%	
Type Totals:		144	99	3	42	0	5	70.83%	

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Substance Abuse

Moderate Risk Residential

Male

Circuit 2 Bristol Youth Academy Substance Abuse	32	32	0	0	0	12	100.00%	12/21/2012
Circuit 3 Twin Oaks Academy Substance Abuse	20	20	0	0	0	0	100.00%	01/28/2013
Circuit 5 Eckerd Challenge Substance Abuse	30	29	1	0	0	5	100.00%	12/24/2012
Circuit 6 Britt Halfway House	28	25	1	2	2	3	92.86%	01/07/2013
Circuit 13 Les Peters Halfway House	14	13	1	0	0	0	100.00%	01/30/2013
Type Sub Totals:	124	119	3	2	2	20	98.39%	

Female

Circuit 14 Dove Academy Substance Abuse	5	5	0	0	0	1	100.00%	01/23/2013
Type Sub Totals:	5	5	0	0	0	1	100.00%	

Type Totals:

129 124 3 2 2 21 98.45%

Developmentally Disabled

Moderate Risk Residential

Male

Circuit 3 Residential Alternative For The Mentally Challenged / Twin Oaks	36	34	1	1	0	1	97.22%	12/26/2012
Type Sub Totals:	36	34	1	1	0	1	97.22%	

Type Totals:

36 34 1 1 0 1 97.22%

Medical

Moderate Risk Residential

Male

Circuit 6 Gulf Academy Intensive Medical Treatment	2	2	0	0	0	0	100.00%	05/06/2013
Type Sub Totals:	2	2	0	0	0	0	100.00%	

Female

Circuit 6 Lake Academy Intensive Medical Treatment	0	0	0	0	0	0	0.00%	
Type Sub Totals:	0	0	0	0	0	0	0.00%	

Type Totals:

2 2 0 0 0 0 100.00%

Major Disorder

Moderate Risk Residential

Male

Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	96	71	4	21	0	13	78.13%	12/26/2012
Circuit 11 Dade Juvenile Residential Facility	56	56	0	0	0	5	100.00%	01/04/2013
Type Sub Totals:	152	127	4	21	0	18	86.18%	

Type Totals:

152 127 4 21 0 18 86.18%

Intensive Major Disorders

Moderate Risk Residential

Male

Circuit 13 Les Peters Transition Program	10	5	0	5	0	3	50.00%	12/26/2012
Type Sub Totals:	10	5	0	5	0	3	50.00%	

Type Totals:

10 5 0 5 0 3 50.00%

Level Totals:

1,622 1,407 39 176 11 180 89.15%

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Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center		40	27	0	13	0	5	67.50%	12/26/2012
Circuit 4 Tiger Success Program		24	24	0	0	0	0	100.00%	02/03/2013
Circuit 5 Marion Juvenile Correctional Facility		27	25	0	2	0	0	92.59%	12/26/2012
Circuit 7 St. Johns Juvenile Correctional Facility		48	42	0	6	0	1	87.50%	12/26/2012
Circuit 9 Orange Youth Academy		48	40	1	7	0	4	85.42%	12/26/2012
Circuit 15 Palm Beach Juvenile Correctional Facility		75	70	0	5	0	10	93.33%	12/26/2012
Circuit 19 Okeechobee Youth Development Center		115	85	2	28	0	1	75.65%	12/26/2012
Type Sub Totals:		377	313	3	61	0	21	83.82%	

Female

Circuit 13 Hillsborough Girls Academy		15	15	0	0	0	0	100.00%	03/06/2013
Type Sub Totals:		15	15	0	0	0	0	100.00%	

Type Totals:

392 328 3 61 0 21 84.44%

Developmentally Disabled

High Risk Residential

Male

Circuit 1 Okaloosa YDC Developmentally Disabled		25	18	2	5	0	3	80.00%	12/26/2012
Type Sub Totals:		25	18	2	5	0	3	80.00%	

Type Totals:

25 18 2 5 0 3 80.00%

Substance Abuse

High Risk Residential

Male

Circuit 5 Marion JCF Substance Abuse		15	15	0	0	0	0	100.00%	02/07/2013
Type Sub Totals:		15	15	0	0	0	0	100.00%	

Type Totals:

15 15 0 0 0 0 100.00%

Sex Offender

High Risk Residential

Male

Circuit 7 Daytona Juvenile Residential Facility		30	29	0	1	1	2	96.67%	03/29/2012
Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program		50	26	1	23	0	0	54.00%	12/26/2012
Circuit 19 Okeechobee Sex Offender Facility		45	34	0	11	0	3	75.56%	12/26/2012
Type Sub Totals:		125	89	1	35	1	5	72.00%	

Type Totals:

125 89 1 35 1 5 72.00%

Integrated Substance Abuse

High Risk Residential

Male

Circuit 12 Palmetto Youth Academy		48	44	0	4	0	3	91.67%	12/26/2012
Circuit 15 Palm Beach J C F Substance Abuse		43	41	1	1	2	6	97.67%	12/31/2012
Type Sub Totals:		91	85	1	5	2	9	94.51%	

Type Totals:

91 85 1 5 2 9 94.51%

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Intensive Major Disorders								High Risk Residential	
Male									
	Circuit 13 Falkenburg Juvenile Correctional Facility Mental Health	60	51	0	9	0	3	85.00%	12/26/2012
Type Sub Totals:		60	51	0	9	0	3	85.00%	
Type Totals:		60	51	0	9	0	3	85.00%	
Intensive Mental Health								High Risk Residential	
Female									
	Circuit 19 Martin Girls Academy	29	24	0	5	0	1	82.76%	12/26/2012
Type Sub Totals:		29	24	0	5	0	1	82.76%	
Type Totals:		29	24	0	5	0	1	82.76%	
Level Totals:		737	610	7	120	3	42	83.72%	
Behavioral / Mental Health								Maximum Risk Residential	
Male									
	Circuit 5 Cypress Creek Max Risk	96	79	1	16	0	6	83.33%	12/26/2012
	Circuit 19 Okeechobee J O C C Max Risk	32	32	0	0	0	1	100.00%	01/12/2013
	Circuit 19 Okeechobee Youth Correctional Center	18	18	0	0	0	0	100.00%	04/23/2013
Type Sub Totals:		146	129	1	16	0	7	89.04%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	3	2	1	0	0	0	100.00%	09/30/2014
Type Sub Totals:		3	2	1	0	0	0	100.00%	
Type Totals:		149	131	2	16	0	7	89.26%	
Mental Health								Maximum Risk Residential	
Female									
	Circuit 19 Martin Girls Academy Max Risk	1	1	0	0	0	0	100.00%	10/08/2013
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		1	1	0	0	0	0	100.00%	
Sex Offender								Maximum Risk Residential	
Male									
	Circuit 19 Okeechobee Max Risk SO	19	18	1	0	0	2	100.00%	01/05/2013
Type Sub Totals:		19	18	1	0	0	2	100.00%	
Type Totals:		19	18	1	0	0	2	100.00%	
Level Totals:		169	150	3	16	0	9	90.53%	
Grand Totals:		2,743	2,312	51	380	15	262	86.15%	