



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

September 26, 2012

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
---------	--------------	----------	---------------	----------	--------------	----------------	---------------------	----------	-----------------------

Behavioral / Mental Health

Low Risk Residential

Male

Circuit 1 Gulf Coast Youth Academy Low Risk	44	32	1	11	0	16	75.00%	09/26/2012
Circuit 1 Santa Rosa Youth Academy Low/Mod Risk	18	16	0	2	0	3	88.89%	09/26/2012
Circuit 4 Duval Halfway House Low Risk	4	3	1	0	0	0	100.00%	12/10/2012
Circuit 5 Eckerd Challenge Low/Mod Risk	21	16	0	5	0	2	76.19%	09/26/2012
Circuit 12 Spring Lake Youth Academy	30	23	2	5	0	13	83.33%	09/26/2012
Circuit 18 Brevard Group Treatment Home	30	26	0	4	0	7	86.67%	09/26/2012
Circuit 19 Okeechobee Y D C Low/High Risk Transition	10	0	0	10	0	0	0.00%	09/26/2012

Type Sub Totals:

157 116 4 37 0 41 76.43%

Female

Circuit 3 Joann Bridges Low Risk	2	0	1	1	0	0	50.00%	09/26/2012
Circuit 5 Eckerd Camp E-nini-hassee Low Risk	3	3	0	0	0	1	100.00%	10/26/2012
Circuit 6 Pasco Girls Academy - Low	15	11	1	3	0	2	80.00%	09/26/2012
Circuit 11 WINGS Low/Mod	3	2	0	1	0	0	66.67%	09/26/2012
Circuit 14 Dove Academy Low Risk	9	4	0	5	0	1	44.44%	09/26/2012
Circuit 19 Okeechobee Girls Academy - Low	11	9	0	2	0	3	81.82%	09/26/2012

Type Sub Totals:

43 29 2 12 0 7 72.09%

Type Totals:

200 145 6 49 0 48 75.50%

Borderline Developmentally Disabled

Low Risk Residential

Male

Circuit 1 Okaloosa Borderline DD Low Risk	0	0	0	0	2	0	0.00%	
---	---	---	---	---	---	---	-------	--

Type Sub Totals:

0 0 0 0 2 0 0.00%

Type Totals:

0 0 0 0 2 0 0.00%

Developmentally Disabled

Low Risk Residential

Male

Circuit 3 Residential Alternative Mentally Challenged Low Risk	4	4	0	0	0	1	100.00%	10/10/2012
--	---	---	---	---	---	---	---------	------------

Type Sub Totals:

4 4 0 0 0 1 100.00%

Type Totals:

4 4 0 0 0 1 100.00%

Integrated Substance Abuse

Low Risk Residential

Female

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 5 Eckerd Camp E Nini Hassee Sub Abuse Low	1	1	0	0	0	1	100.00%	10/25/2012
	Circuit 8 Alachua Academy Low Risk	3	2	1	0	0	0	100.00%	01/24/2013
	Type Sub Totals:	4	3	1	0	0	1	100.00%	
	Type Totals:	4	3	1	0	0	1	100.00%	
	Intensive Mental Health								Low Risk Residential
	Male								
	Circuit 6 Gulf Academy Low Risk	1	1	0	0	0	0	100.00%	01/25/2013
	Type Sub Totals:	1	1	0	0	0	0	100.00%	
	Female								
	Circuit 6 Lake Academy Low Risk	3	2	0	1	0	0	66.67%	09/26/2012
	Circuit 17 Broward Girls Academy Low	10	9	0	1	0	1	90.00%	09/26/2012
	Type Sub Totals:	13	11	0	2	0	1	84.62%	
	Type Totals:	14	12	0	2	0	1	85.71%	
	Level Totals:	222	164	7	51	2	51	77.03%	

Behavioral / Mental Health

Moderate Risk Residential

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Male								
	Circuit 1 Gulf Coast Youth Academy	60	24	0	36	1	1	40.00%	09/26/2012
	Circuit 1 Okaloosa Youth Academy	30	25	1	4	0	0	86.67%	09/26/2012
	Circuit 1 Pensacola Boys Base	20	20	0	0	0	2	100.00%	10/08/2012
	Circuit 1 Santa Rosa Youth Academy Moderate	6	5	0	1	0	0	83.33%	09/26/2012
	Circuit 2 Bristol Youth Academy	16	16	0	0	2	3	100.00%	10/12/2012
	Circuit 3 Twin Oaks Academy I I	20	20	0	0	0	4	100.00%	09/28/2012
	Circuit 3 Twin Oaks Vocational Academy 14-18	40	40	0	0	1	4	100.00%	10/04/2012
	Circuit 4 Duval Halfway House	16	16	0	0	0	2	100.00%	09/28/2012
	Circuit 5 Eckerd Challenge	9	9	0	0	0	1	100.00%	10/16/2012
	Circuit 7 Volusia Halfway House	24	24	0	0	0	1	100.00%	10/25/2012
	Circuit 9 Adolescent Residential Campus H W H	25	25	0	0	0	5	100.00%	10/03/2012
	Circuit 10 Avon Park Youth Academy	144	99	3	42	0	13	70.83%	09/26/2012
	Circuit 10 Polk Halfway House	24	19	1	4	0	1	83.33%	09/26/2012
	Circuit 13 Youth Environmental Services	33	33	0	0	1	6	100.00%	10/15/2012
	Circuit 17 Thompson Academy	48	48	0	0	0	2	100.00%	09/24/2012
	Circuit 18 Space Coast Marine Institute	21	21	0	0	0	4	100.00%	10/16/2012
	Circuit 19 Okeechobee Intensive H W H	30	28	1	1	0	3	96.67%	09/26/2012
	Circuit 20 Big Cypress Youth Environment Services	35	35	0	0	1	10	100.00%	09/27/2012
	Circuit 20 Florida Environmental Institute	10	10	0	0	0	2	100.00%	10/17/2012
	Type Sub Totals:	611	517	6	88	6	64	85.60%	
	Female								

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 3 Jo Ann Bridges Academy	28	15	0	13	0	1	53.57%	09/26/2012
	Circuit 5 Eckerd Camp E Nini Hassee (F)	5	5	0	0	0	1	100.00%	10/11/2012
	Circuit 6 Pasco Girls Academy	9	8	0	1	0	0	88.89%	09/26/2012
	Circuit 11 Women In Need Of Greater Strength	17	9	1	7	0	0	58.82%	09/26/2012
	Circuit 14 Dove Academy	31	19	1	11	0	4	64.52%	09/26/2012
	Circuit 19 Okeechobee Girls Academy	13	11	1	1	0	0	92.31%	09/26/2012
	Type Sub Totals:	103	67	3	33	0	6	67.96%	
	Type Totals:	714	584	9	121	6	70	83.05%	
	Borderline Developmentally Disabled								Moderate Risk Residential
	Male								
	Circuit 1 Okaloosa Borderline Dev Dis	24	24	0	0	2	2	100.00%	10/10/2012
	Circuit 2 Bristol Academy - Specialized Unit	6	6	0	0	0	1	100.00%	10/26/2012
	Circuit 9 Adolescent Residential Campus Low Function	17	17	0	0	0	4	100.00%	10/04/2012
	Type Sub Totals:	47	47	0	0	2	7	100.00%	
	Type Totals:	47	47	0	0	2	7	100.00%	
	Integrated Substance Abuse								Moderate Risk Residential
	Male								
	Circuit 1 Ft. Walton Adolescent Substance Abuse Program	40	40	0	0	1	5	100.00%	10/17/2012
	Circuit 4 Impact House	25	22	0	3	0	4	88.00%	09/26/2012
	Circuit 7 St. Johns Youth Academy	34	34	0	0	1	3	100.00%	10/18/2012
	Circuit 11 Miami Substance Abuse Treatment Center	24	24	0	0	1	5	100.00%	10/05/2012
	Circuit 13 Riverside Academy	165	143	5	17	0	23	89.70%	09/26/2012
	Circuit 17 Pompano Substance Abuse Treatment Center	24	22	1	1	0	4	95.83%	09/26/2012
	Circuit 17 Thompson Academy Choices	42	42	0	0	0	8	100.00%	09/17/2012
	Type Sub Totals:	354	327	6	21	3	52	94.07%	
	Female								
	Circuit 5 Eckerd Camp E Nini Hassee Sub Abuse	6	6	0	0	0	2	100.00%	09/27/2012
	Circuit 8 Alachua Academy	21	19	1	1	0	3	95.24%	09/26/2012
	Circuit 18 Frances Walker Halfway House	30	21	0	9	0	5	70.00%	09/26/2012
	Type Sub Totals:	57	46	1	10	0	10	82.46%	
	Type Totals:	411	373	7	31	3	62	92.46%	
	Intensive Mental Health								Moderate Risk Residential
	Female								
	Circuit 1 Milton Girls Juvenile Residential Facility	60	53	4	3	0	2	95.00%	09/26/2012
	Circuit 6 Lake Academy	45	39	1	5	0	3	88.89%	09/26/2012
	Circuit 17 Broward Girls Academy	20	20	0	0	0	5	100.00%	09/28/2012
	Type Sub Totals:	125	112	5	8	0	10	93.60%	
	Male								

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 2	Juvenile Unit For Specialized Treatment / Twin Oaks	32	32	0	0	0	2	100.00%	10/22/2012
Circuit 6	Gulf Academy	24	24	0	0	0	1	100.00%	10/22/2012
Circuit 9	Orlando Intensive Youth Academy	16	16	0	0	1	1	100.00%	10/29/2012
Type Sub Totals:		72	72	0	0	1	4	100.00%	
Type Totals:		197	184	5	8	1	14	95.94%	
Sex Offender									Moderate Risk Residential
Male									
Circuit 1	Crestview Sex Offender Program	50	23	0	27	0	2	46.00%	09/26/2012
Circuit 1	Okaloosa Sex Offender Gulf Coast	20	12	0	8	0	1	60.00%	09/26/2012
Circuit 8	Union Juvenile Residential Facility	24	23	1	0	0	4	100.00%	10/21/2012
Circuit 13	Columbus Juvenile Residential Facility	50	49	1	0	0	5	100.00%	10/09/2012
Type Sub Totals:		144	107	2	35	0	12	75.69%	
Type Totals:		144	107	2	35	0	12	75.69%	
Substance Abuse									Moderate Risk Residential
Male									
Circuit 2	Bristol Youth Academy Substance Abuse	32	32	0	0	0	4	100.00%	10/12/2012
Circuit 3	Twin Oaks Academy Substance Abuse	20	19	1	0	1	2	100.00%	10/15/2012
Circuit 5	Eckerd Challenge Substance Abuse	30	26	1	3	0	4	90.00%	09/26/2012
Circuit 6	Britt Halfway House	28	27	1	0	1	2	100.00%	10/16/2012
Circuit 13	Les Peters Halfway House	22	22	0	0	0	6	100.00%	09/26/2012
Type Sub Totals:		132	126	3	3	2	18	97.73%	
Female									
Circuit 14	Dove Academy Substance Abuse	10	5	0	5	0	0	50.00%	09/26/2012
Type Sub Totals:		10	5	0	5	0	0	50.00%	
Type Totals:		142	131	3	8	2	18	94.37%	
Developmentally Disabled									Moderate Risk Residential
Male									
Circuit 3	Residential Alternative For The Mentally Challenged / Twin Oaks	36	35	1	0	1	3	100.00%	10/01/2012
Type Sub Totals:		36	35	1	0	1	3	100.00%	
Type Totals:		36	35	1	0	1	3	100.00%	
Medical									Moderate Risk Residential
Male									
Circuit 6	Gulf Academy Intensive Medical Treatment	4	3	0	1	0	1	75.00%	09/26/2012
Type Sub Totals:		4	3	0	1	0	1	75.00%	
Female									
Circuit 6	Lake Academy Intensive Medical Treatment	0	0	0	0	0	0	0.00%	
Type Sub Totals:		0	0	0	0	0	0	0.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Totals:		4	3	0	1	0	1	75.00%	
Major Disorder									Moderate Risk Residential
Male									
	Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	96	81	1	14	0	16	85.42%	09/26/2012
	Circuit 11 Dade Juvenile Residential Facility	56	47	6	3	0	7	94.64%	09/26/2012
	Type Sub Totals:	152	128	7	17	0	23	88.82%	
Type Totals:		152	128	7	17	0	23	88.82%	
Mental Health									Moderate Risk Residential
Male									
	Circuit 13 Les Peters Transition Program	2	2	0	0	4	0	100.00%	
	Type Sub Totals:	2	2	0	0	4	0	100.00%	
Type Totals:		2	2	0	0	4	0	100.00%	
Level Totals:		1,849	1,594	34	221	19	210	88.05%	
Behavioral / Mental Health									High Risk Residential
Male									
	Circuit 1 Walton Youth Development Center	40	37	1	2	0	4	95.00%	09/26/2012
	Circuit 4 Tiger Success Program	24	23	1	0	0	2	100.00%	09/28/2012
	Circuit 5 Marion Juvenile Correctional Facility	27	20	1	6	0	5	77.78%	09/26/2012
	Circuit 7 St. Johns Juvenile Correctional Facility	48	46	0	2	0	3	95.83%	09/26/2012
	Circuit 9 Orange Youth Academy	48	48	0	0	0	2	100.00%	10/01/2012
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	72	1	2	0	6	97.33%	09/26/2012
	Circuit 19 Okeechobee Youth Development Center	115	93	2	20	0	5	82.61%	09/26/2012
	Type Sub Totals:	377	339	6	32	0	27	91.51%	
Female									
	Circuit 13 Hillsborough Girls Academy	17	16	1	0	0	1	100.00%	10/03/2012
	Type Sub Totals:	17	16	1	0	0	1	100.00%	
Type Totals:		394	355	7	32	0	28	91.88%	
Developmentally Disabled									High Risk Residential
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	17	0	8	0	0	68.00%	09/26/2012
	Type Sub Totals:	25	17	0	8	0	0	68.00%	
Type Totals:		25	17	0	8	0	0	68.00%	
Substance Abuse									High Risk Residential
Male									
	Circuit 5 Marion JCF Substance Abuse	15	15	0	0	1	1	100.00%	12/15/2012
	Type Sub Totals:	15	15	0	0	1	1	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Totals:		15	15	0	0	1	1	100.00%	
Sex Offender									High Risk Residential
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	30	0	0	0	0	100.00%	11/05/2012
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program	50	31	1	18	0	8	64.00%	09/26/2012
	Circuit 19 Okeechobee Sex Offender Facility	48	28	1	19	0	4	60.42%	09/26/2012
Type Sub Totals:		128	89	2	37	0	12	71.09%	
Type Totals:		128	89	2	37	0	12	71.09%	
Integrated Substance Abuse									High Risk Residential
Male									
	Circuit 12 Palmetto Youth Academy	48	44	2	2	0	2	95.83%	09/26/2012
	Circuit 15 Palm Beach J C F Substance Abuse	43	38	2	3	0	8	93.02%	09/26/2012
Type Sub Totals:		91	82	4	5	0	10	94.51%	
Type Totals:		91	82	4	5	0	10	94.51%	
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Falkenburg Juvenile Correctional Facility Mental Health	60	60	0	0	4	4	100.00%	11/01/2012
Type Sub Totals:		60	60	0	0	4	4	100.00%	
Type Totals:		60	60	0	0	4	4	100.00%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	29	25	0	4	0	2	86.21%	09/26/2012
Type Sub Totals:		29	25	0	4	0	2	86.21%	
Type Totals:		29	25	0	4	0	2	86.21%	
Level Totals:		742	643	13	86	5	57	88.41%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	96	83	0	13	0	7	86.46%	09/26/2012
	Circuit 19 Okeechobee J O C C Max Risk	32	30	0	2	0	0	93.75%	09/26/2012
	Circuit 19 Okeechobee Youth Correctional Center	18	17	1	0	0	0	100.00%	04/23/2013
Type Sub Totals:		146	130	1	15	0	7	89.73%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	1	1	0	0	0	0	100.00%	09/30/2014
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		147	131	1	15	0	7	89.80%	
Mental Health									Maximum Risk Residential

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Female									
	Circuit 19 Martin Girls Academy Max Risk	1	1	0	0	0	0	100.00%	10/08/2013
	Type Sub Totals:	1	1	0	0	0	0	100.00%	
	Type Totals:	1	1	0	0	0	0	100.00%	
Sex Offender									
Male									
	Circuit 19 Okeechobee Max Risk SO	16	16	0	0	0	1	100.00%	09/27/2012
	Type Sub Totals:	16	16	0	0	0	1	100.00%	
	Type Totals:	16	16	0	0	0	1	100.00%	
	Level Totals:	164	148	1	15	0	8	90.85%	
	Grand Totals:	2,977	2,549	55	373	26	326	87.47%	