

FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

May 30, 2012

Circuit	Program Name	Capacity		Reserved			PlannedVac/30	% of Use	Next Unobligated
			Plmts		Vacant	Waiting	Days		Date
Male Low R	isk							L	ow Risk Residential
Circuit 1	Gulf Coast Youth Academy Low Risk	44	29	5	10	0	5	77.27%	05/30/2012
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	16	13	1	2	0	3	87.50%	05/30/2012
Circuit 4	Duval Halfway House Low Risk	8	8	0	0	0	1	100.00%	06/28/2012
Circuit 5	Eckerd Challenge Low/Mod Risk	27	25	2	0	0	6	100.00%	06/01/2012
Circuit 12	Spring Lake Youth Academy	30	25	2	3	0	10	90.00%	05/30/2012
	Brevard Group Treatment Home	30	23	0	7	0	8	76.67%	05/30/2012
Circuit 19	Okeechobee Y D C Low/High Risk Transition	10	1	0	9	0	1	10.00%	05/30/2012
Type Totals:		165	124	10	31	0	34	81.21%	
Male Menta	Health							L	ow Risk Residential
Circuit 1	Okaloosa Borderline DD Low Risk	3	3	0	0	0	0	100.00%	10/03/2012
Type Totals:		3	3	0	0	0	0	100.00%	
Developmen	tally Disabled							L	ow Risk Residential
Circuit 3	Residential Alternative Mentally Challenged Low Risk	3	3	0	0	1	1	100.00%	06/27/2012
Type Totals:		3	3	0	0	1	1	100.00%	
Female Low	Risk							L	ow Risk Residential
Circuit 5	Eckerd Camp E-nini-hassee Low Risk	5	1	0	4	0	0	20.00%	05/30/2012
Circuit 6	Pasco Girls Academy - Low	16	16	0	0	0	5	100.00%	06/01/2012
Circuit 11	WINGS Low/Mod	3	2	0	1	0	0	66.67%	05/30/2012
Circuit 14	Dove Academy Low Risk	9	7	0	2	0	1	77.78%	05/30/2012
Circuit 19	Okeechobee Girls Academy - Low	12	11	0	1	0	3	91.67%	05/30/2012
Type Totals:		45	37	0	8	0	9	82.22%	
Female Subs	tance Abuse							L	ow Risk Residential
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse Low	7	3	0	4	0	1	42.86%	05/30/2012
Type Totals:		7	3	0	4	0	1	42.86%	
Female Men	tal Health							L	ow Risk Residential
Circuit 17	Broward Girls Academy Low	9	8	1	0	0	0	100.00%	07/22/2012
Type Totals:		9	8	1	0	0	0	100.00%	
Level Totals	:	232	178	11	43	1	45	81.47%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant		PlannedVac/30 Days	% of Use	Next Unobligated Date
Female Men	tal Health							Moder	ate Risk Residential
Circuit 1	Milton Girls Juvenile Residential Facility	60	59	0	1	0	5	98.33%	05/30/2012
	Lake Academy	48	47	1	0	1	4	100.00%	06/12/2012
Circuit 17	Broward Girls Academy	21	21	0	0	1	3	100.00%	06/18/2012
Type Totals:		129	127	1	1	2	12	99.22%	
Male Menta	l Health							Moder	ate Risk Residential
Circuit 1	Okaloosa Borderline Dev Dis	21	17	3	1	0	0	95.24%	05/30/2012
Circuit 2	Bristol Academy - Specialized Unit	12	12	0	0	1	1	100.00%	07/09/2012
	2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	31	1	0	0	2	100.00%	06/11/2012
Circuit 6	Gulf Academy	25	25	0	0	0	3	100.00%	06/11/2012
	Mandala Adolescent Treatment Center	8	8	0	0	0	8	100.00%	06/05/2012
Circuit 7	Hastings Comprehensive Mental Health Treatment Facility	96	90	2	4	0	13	95.83%	05/30/2012
Circuit 9	Adolescent Residential Campus Low Function	33	24	2	7	0	2	78.79%	05/30/2012
Circuit 9	Orlando Intensive Youth Academy	16	16	0	0	2	2	100.00%	07/25/2012
Circuit 11	Dade Juvenile Residential Facility	56	55	0	1	5	6	98.21%	06/25/2012
Type Totals:		299	278	8	13	8	37	95.65%	
Male Moder	rate Risk							Moder	ate Risk Residential
Circuit 1	Gulf Coast Youth Academy	60	20	0	40	0	5	33.33%	05/30/2012
Circuit 1	Okaloosa Youth Academy	30	21	3	6	0	2	80.00%	05/30/2012
Circuit 1	Pensacola Boys Base	28	19	0	9	0	3	67.86%	05/30/2012
Circuit 1	Santa Rosa Youth Academy Moderate	8	4	0	4	0	0	50.00%	05/30/2012
Circuit 2	Bristol Youth Academy	16	16	0	0	0	0	100.00%	07/06/2012
Circuit 3	Twin Oaks Academy I I	20	14	1	5	0	6	75.00%	05/30/2012
Circuit 3	Twin Oaks Vocational Academy 14-18	40	36	1	3	0	9	92.50%	05/30/2012
Circuit 4	Duval Halfway House	15	14	0	1	0	3	93.33%	05/30/2012
Circuit 5	Eckerd Challenge	3	3	0	0	0	0	100.00%	09/09/2012
Circuit 6	Britt Halfway House	28	28	0	0	0	8	100.00%	06/11/2012
Circuit 6	Gulf Academy Intensive Medical Treatment	4	4	0	0	0	1	100.00%	06/04/2012
Circuit 7	Volusia Halfway House	24	22	0	2	0	9	91.67%	05/30/2012
Circuit 9	Adolescent Residential Campus H W H	61	46	3	12	0	9	80.33%	05/30/2012
Circuit 10	Avon Park Youth Academy	144	112	3	29	0	17	79.86%	05/30/2012
Circuit 10	Polk Halfway House	24	24	0	0	0	0	100.00%	07/26/2012
Circuit 13	Youth Environmental Services	33	33	0	0	0	2	100.00%	05/29/2012
Circuit 14	West Florida Wilderness Institute	0	0	0	0	0	0	0.00%	
Circuit 17	Thompson Academy	86	71	1	14	0	16	83.72%	05/30/2012

Circuit	Program Name	Capacity		Reserved			PlannedVac/30	% of Use	O
Circuit 19 Smace	Coast Marine Institute	33	<u>Plmts</u> 31	0	Vacant 2	Waiting	Days 4	93.94%	Date 05/30/2012
	nobee Intensive H W H	30	27	3	0	0	3	100.00%	05/29/2012
					0				
	press Youth Environment Services	35	25	10	0	0	4	100.00%	05/30/2012
Circuit 20 Crossro		17	17	0			2	100.00%	06/13/2012
	Environmental Institute	25	20	5 30	0	0	104	100.00%	06/17/2012
Type Totals:		764	607	30	127	0	104	83.38%	
Male Substance Ab	ouse							Moder	ate Risk Residential
Circuit 1 Ft. Wal	lton Adolescent Substance Abuse Program	40	39	0	1	0	6	97.50%	05/30/2012
Circuit 2 Bristol	Youth Academy Substance Abuse	32	25	1	6	0	1	81.25%	05/30/2012
Circuit 3 Twin C	Daks Academy Substance Abuse	20	19	1	0	1	2	100.00%	06/06/2012
Circuit 4 Impact	House	25	14	0	11	0	0	56.00%	05/30/2012
Circuit 5 Eckerd	Challenge Substance Abuse	30	29	1	0	0	3	100.00%	06/26/2012
Circuit 7 St. John	ns Youth Academy	34	32	0	2	1	9	94.12%	05/30/2012
Circuit 11 Miami	Substance Abuse Treatment Center	24	23	0	1	0	2	95.83%	05/30/2012
Circuit 13 Les Pet	ters Halfway House	28	27	1	0	2	6	100.00%	06/13/2012
Circuit 13 Riversi	de Academy	165	130	4	31	0	16	81.21%	05/30/2012
Circuit 17 Pompa	no Substance Abuse Treatment Center	24	22	1	1	0	3	95.83%	05/30/2012
Circuit 17 Thomp	son Academy Choices	68	66	2	0	0	11	100.00%	06/01/2012
Type Totals:		490	426	11	53	4	59	89.18%	
Sex Offender Beds								Moder	ate Risk Residential
Circuit 1 Crestvi	iew Sex Offender Program	50	31	0	19	0	2	62.00%	05/30/2012
Circuit 1 Okaloo	osa Sex Offender Gulf Coast	20	18	0	2	0	1	90.00%	05/30/2012
Circuit 8 Union.	Juvenile Residential Facility	24	18	0	6	0	2	75.00%	05/30/2012
Circuit 13 Columl	bus Juvenile Residential Facility	50	50	0	0	0	6	100.00%	06/05/2012
Type Totals:		144	117	0	27	0	11	81.25%	
Developmentally Di	isabled							Moder	ate Risk Residential
Circuit 3 Resider	ntial Alternative For The Mentally Challenged /	37	37	0	0	1	8	100.00%	06/19/2012
Type Totals:		37	37	0	0	1	8	100.00%	
Female Moderate R	Risk							Moder	ate Risk Residential
Circuit 3 Jo Ann	Bridges Academy	30	23	0	7	0	4	76.67%	05/30/2012
Circuit 5 Eckerd	Camp E Nini Hassee (F)	23	7	0	16	0	2	30.43%	05/30/2012
Circuit 6 Lake A	cademy Intensive Medical Treatment	0	0	0	0	0	0	0.00%	
Circuit 6 Pasco (Girls Academy	8	8	0	0	0	2	100.00%	06/05/2012
Circuit 11 Womer	n In Need Of Greater Strength	17	8	1	8	0	1	52.94%	05/30/2012

Circuit	Program Name	Capacity		Reserved			PlannedVac/30	% of Use	Next Unobligated
			Plmts		Vacant	Waiting	Days	20.004	Date
	Dove Academy	36	12	2	22	0	0	38.89%	05/30/2012
	Okeechobee Girls Academy	12	11	0	1	0	1	91.67%	05/30/2012
Type Totals:		126	69	3	54	0	10	57.14%	
Female Substa	ance Abuse							Moder	ate Risk Residential
Circuit 5 F	Eckerd Camp E Nini Hassee Sub Abuse	13	8	0	5	0	1	61.54%	05/30/2012
Circuit 8 A	Machua Academy	24	24	0	0	1	6	100.00%	06/04/2012
Circuit 14 I	Dove Academy Substance Abuse	5	3	1	1	0	1	80.00%	05/30/2012
Circuit 18 F	Frances Walker Halfway House	30	28	1	1	0	3	96.67%	05/30/2012
Type Totals:		72	63	2	7	1	11	90.28%	
Level Totals:		2,061	1,724	55	282	16	252	86.32%	
Developmenta	lly Disabled							H	igh Risk Residential
Circuit 1 (Okaloosa YDC Developmentally Disabled	25	21	0	4	0	1	84.00%	05/30/2012
Type Totals:		25	21	0	4	0	1	84.00%	
Male High Ris	sk							H	igh Risk Residential
Circuit 1 V	Walton Youth Development Center	40	40	0	0	0	4	100.00%	06/01/2012
Circuit 4 7	Figer Success Program	24	23	0	1	0	1	95.83%	05/30/2012
Circuit 5 (Cypress Creek High Risk	0	0	0	0	0	0	0.00%	
Circuit 5 N	Marion Juvenile Correctional Facility	31	31	0	0	0	4	100.00%	06/11/2012
Circuit 7 S	St. Johns Juvenile Correctional Facility	48	47	1	0	0	4	100.00%	06/06/2012
Circuit 9 (Orange Youth Academy	48	42	1	5	0	3	89.58%	05/30/2012
Circuit 15 F	Palm Beach Juvenile Correctional Facility	75	72	0	3	0	6	96.00%	05/30/2012
Circuit 19 (Okeechobee Youth Development Center	115	97	4	14	0	13	87.83%	05/30/2012
Type Totals:		381	352	6	23	0	35	93.96%	
Male Substan	ce Abuse							H	igh Risk Residential
Circuit 5 N	Marion JCF Substance Abuse	11	10	0	1	1	2	90.91%	06/06/2012
Circuit 12 F	Palmetto Youth Academy	48	48	0	0	2	4	100.00%	06/25/2012
Circuit 15 F	Palm Beach J C F Substance Abuse	43	43	0	0	1	3	100.00%	06/25/2012
Type Totals:		102	101	0	1	4	9	99.02%	
Sex Offender	Beds							H	igh Risk Residential
Circuit 7 I	Daytona Juvenile Residential Facility	30	26	0	4	0	1	86.67%	05/30/2012
Circuit 9 I	Kissimmee Juv Correctional Facility Sex Offender	50	33	0	17	0	2	66.00%	05/30/2012
Circuit 19 (Okeechobee Sex Offender Facility	48	35	0	13	0	1	72.92%	05/30/2012
Type Totals:		128	94	0	34	0	4	73.44%	

Circuit	Program Name	Capacity	Current	Reserved	Plmts	Number	PlannedVac/30	% of Use	Next Unobligated
			Plmts		Vacant	Waiting	Days		Date
Female High F	Risk							Hi	igh Risk Residential
Circuit 13 F	Hillsborough Girls Academy	15	14	0	1	0	2	93.33%	05/30/2012
Type Totals:		15	14	0	1	0	2	93.33%	
Male Mental H	Health							Hi	igh Risk Residential
Circuit 13 F	Falkenburg Juvenile Correctional Facility Mental Health	66	63	3	0	1	3	100.00%	06/14/2012
Type Totals:		66	63	3	0	1	3	100.00%	
Female Menta	ıl Health							Hi	igh Risk Residential
Circuit 19 N	Martin Girls Academy	29	24	1	4	0	2	86.21%	05/30/2012
Type Totals:		29	24	1	4	0	2	86.21%	
Level Totals:		746	669	10	67	5	56	91.02%	
Male Maximu	m Risk							Maxim	um Risk Residential
Circuit 5 C	Cypress Creek Max Risk	96	95	1	0	1	4	100.00%	06/11/2012
Circuit 19 C	Dkeechobee J O C C Max Risk	32	32	0	0	1	2	100.00%	06/25/2012
Circuit 19 C	Okeechobee Youth Correctional Center	18	18	0	0	0	0	100.00%	01/21/2013
Type Totals:		146	145	1	0	2	6	100.00%	
Female Maxin	num Risk							Maxim	um Risk Residential
Circuit 13 H	Hillsborough Girls Academy Max Risk	3	2	0	1	0	0	66.67%	05/30/2012
Circuit 19 N	Martin Girls Academy Max Risk	1	1	0	0	0	0	100.00%	10/08/2013
Type Totals:		4	3	0	1	0	0	75.00%	
Sex Offender l	Beds							Maxim	um Risk Residential
Circuit 19 C	Okeechobee Max Risk SO	16	16	0	0	0	0	100.00%	08/05/2012
Type Totals:		16	16	0	0	0	0	100.00%	
Level Totals:		166	164	1	1	2	6	99.40%	
Grand Totals	s:	3,205	2,735	77	393	24	359	87.74%	